

25/8/2020



UN Development Programme

Honduras - Tegucigalpa

Project: 00099054
Project Title: Fortalecimiento de las OSC DDHH en La Moskitia
Start Year: 2017
End Year: 2023

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 3

Project Description:

La presente revisión presupuestaria se realiza con el propósito de asignar \$3,600.00 para cubrir dos meses de asesoría del Enlace de Pueblos Indígenas, y para asegurar la implementación de acciones de transición a la segunda fase del Proyecto Moskitia.

Budget (US\$) as of Last Revision on 25-August-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	3,600.00
COSUDE	30000 Programme Cost Sharing	110,140.41
Total Budget (2020 and Beyond)		113,740.41
Total Utilization (2019 and Prior)		706,147.47
Project Total		819,887.88
Unprogrammed/Unfunded		0.00

Agreed by: 
Richard Barathe
 Representante Residente

Agreed by: 26.08.2020 _____



Annual Work Plan

Honduras - Tegucigalpa

Project: 00099054

Report Date: 25/8/2020

Project Title: Fortalecimiento de las OSC DDHH en La Moskitia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102291 Fortalecimiento OSC en DDHH	ARMONIZACION SISTEMA	15/1/2017	31/12/2019	UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	8,500.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	1,880.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	71200	International Consultants	15,000.00
	CAPACITACION Y SENSIB	15/1/2017	31/12/2019	UNDP	30000	COSUDE	75100	Facilities & Administration	3,787.98
				UNDP	30000	COSUDE	72500	Supplies	4,349.74
				UNDP	30000	COSUDE	71400	Contractual Services - Individ	8,000.00
				UNDP	30000	COSUDE	71300	Local Consultants	15,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,600.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	20,000.00
	IMPLEMENTACION DEL PR	15/1/2017	31/12/2019	UNDP	30000	COSUDE	74500	Miscellaneous Expenses	3,372.03
				UNDP	30000	COSUDE	71500	UN Volunteers	6,000.00
				UNDP	30000	COSUDE	61200	Salaries Costs - GS Staff	6,000.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	4,000.00
				UNDP	30000	COSUDE	73100	Rental & Maintenance-Premises	1,573.52
				UNDP	30000	COSUDE	75100	Facilities & Administration	3,377.14
				UNDP	30000	COSUDE	72400	Communic & Audio Visual Equip	1,500.00
				UNDP	30000	COSUDE	64300	Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	COSUDE	71600	Travel	5,000.00
				UNDP	30000	COSUDE	72200	Equipment and Furniture	0.00
TOTAL								113,740.41	
GRAND TOTAL								113,740.41	

Claudia Waleska Espinal Fonseca

From: Tania Martinez
Sent: lunes 24 de agosto de 2020 18:26
To: Claudia Waleska Espinal Fonseca
Subject: FW: Solicitud de asignación de \$3,600 para salario de Delton Allen

Estimada Claudia,

Favor proceder con la revisión presupuestaria para asignar fondos para el contrato de Delton.
Saludos,
Tania

From: Dina Salinas <dina.salinas@undp.org>
Sent: lunes 24 de agosto de 2020 18:12
To: Tania Martinez <tania.martinez@undp.org>
Cc: Rosenely Diegues Peixoto <rose.diegues@undp.org>
Subject: Re: Solicitud de asignación de \$3,600 para salario de Delton Allen

Ok adelante con la revisión presupuestaria para asignar los fondos
Saludos
Dina

El 24 ago. 2020, a la(s) 18:09, Tania Martinez <tania.martinez@undp.org> escribió:

Estimada Dina,

Le informo a Rose que la segunda fase del Proyecto Moskitia está en proceso de firma y no contamos con fondos para hacer la extensión del contrato de Delton que vence este mes. Consulté con COSUDE si podría cargarlo con los fondos actuales, pero no es posible hacer cargos más allá de agosto. Por lo que Rose ha autorizado que asigne fondos para cubrir dos meses del salario de Delton. Es posible que sea necesario solo un mes, pues Cosude me indica que podría firmado a mediados de septiembre.

Quedo pendiente de sus instrucciones.
Saludos,
Tania

<image001.png> **Tania C. Martínez**
Analista de Programa
Gobernabilidad democrática y seguridad ciudadana
Programa de las Naciones Unidas para el Desarrollo
Edificio Las Naciones Unidas. Avenida República de México 2816
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<https://www.hn.undp.org/> Follow us:
<image002.png>
@PNUDHN

Certificate Of Completion

Envelope Id: 365A87FF49C74A75B35E9B8A579EFC6B	Status: Completed
Subject: Please DocuSign: Revisión Presupustaria #3 Proy. La Moskitia	
Source Envelope:	
Document Pages: 4	Signatures: 0
Certificate Pages: 2	Initials: 1
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Claudia Waleska Espinal Fonseca
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	One United Nations Plaza
	New York, NY 10017
	claudia.espinal@undp.org
	IP Address: 190.181.196.128

Record Tracking

Status: Original	Holder: Claudia Waleska Espinal Fonseca	Location: DocuSign
8/26/2020 9:25:24 AM	claudia.espinal@undp.org	

Signer Events

Signer Events	Signature	Timestamp
Dina Salinas dina.salinas@undp.org UNDP Headquarters Security Level: Email, Account Authentication (None)	 Signature Adoption: Pre-selected Style Using IP Address: 181.115.60.34	Sent: 8/26/2020 9:29:30 AM Viewed: 8/26/2020 9:41:36 AM Signed: 8/26/2020 9:46:49 AM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

In Person Signer Events

In Person Signer Events	Signature	Timestamp

Editor Delivery Events

Editor Delivery Events	Status	Timestamp

Agent Delivery Events

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events

Certified Delivery Events	Status	Timestamp

Carbon Copy Events

Carbon Copy Events	Status	Timestamp
Tania Martinez tania.martinez@undp.org Programme Analyst UNDP Headquarters Security Level: Email, Account Authentication (None)	<div style="border: 2px solid blue; padding: 5px; display: inline-block; color: blue; font-weight: bold;">COPIED</div>	Sent: 8/26/2020 9:46:50 AM

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Witness Events

Witness Events	Signature	Timestamp

Notary Events

Notary Events	Signature	Timestamp

Envelope Summary Events

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	8/26/2020 9:46:50 AM
Certified Delivered	Security Checked	8/26/2020 9:46:50 AM
Signing Complete	Security Checked	8/26/2020 9:46:50 AM
Completed	Security Checked	8/26/2020 9:46:50 AM

Payment Events

Status

Timestamps